



MINISTRY OF PUBLIC WORKS
DIRECTORATE GENERAL OF HIGHWAYS
DIRECTORATE OF PLANNING
Project Management Unit (PMU)



WESTERN INDONESIA NATIONAL ROADS IMPROVEMENT PROJECT (WINRIP) UNDER IBRD LOAN NO. 8043-ID



TECHNICAL ASSISTANCE FOR SUPPORT OF THE PROJECT MANAGEMENT UNIT
CORE TEAM CONSULTANTS (CTC)

QUARTERLY REPORT

For the Second (2nd) Quarter of the Year 2017

Period : April 2017 to June 2017



PT. PERENTJANA DJAJA

YONGMA ENGINEERING Co.,LTD.

PT. EPADASCON PERMATA



MINISTRY OF PUBLIC WORKS & HOUSING
DIRECTORATE GENERAL OF HIGHWAYS
DIRECTORATE OF ROAD NETWORK DEVELOPMENT
Core Team Consultant for
Western Indonesia National Roads Improvement Project (WINRIP)
IBRD Loan No. 8043-ID



Our Ref.No. : 03_10/LHW/O/Q-2.2017

Jakarta, July 24, 2017

Directorate General of Highways, MPWH
Jl. Patimura 20 Kebayoran Baru
Jakarta Selatan
Indonesia

Attention : Andria Muharami Fitra, ST. M.Eng
Officer In Charge PMU WINRIP

Subject : Quarterly Progress Report for the First (2nd) Quarter of the Year 2017

In compliance with Item No.3 (List of Documents To Be Delivered) of our Consultancy Contract, we submit herewith the Quarterly Progress Report covering the Second (2nd) Quarter of the Year 2017 (April, May, June 2017).

This report is reproduced and submitted in twenty (20) copies for distribution to all concerned authorities.

Should you have any comment or additional information that need to be incorporated in the Report, please feel free to get in touch with us.

Very truly yours,


Lee, Hee Woon
Team Leader



Cc:

1. Direktur Jenderal Bina Marga
2. Inspektorat Jenderal, Kementerian PU-PERA
3. Direktur Transportasi – Bappenas
4. Direktur Pengelolaan Kas Negara (PKN), Kementerian Keuangan
5. Direktur Pengembangan Jaringan Jalan, Dit. Jen Bina Marga
6. Direktur Jalan Bebas Hambatan, Perkotaan dan Fasilitas Jalan Daerah, Dit. Jen Bina Marga
7. Direktur Pembangunan Jalan, Dit. Jen Bina Marga
8. Direktur Preservasi Jalan, Dit. Jen Bina Marga
9. Biro Perencanaan & KLN, Kementerian PU-PERA
10. Kepala Balai Besar Pelaksanaan Jalan Nasional II Medan
11. Kepala Balai Pelaksanaan Jalan Nasional III Padang
12. Kepala Balai Besar Pelaksanaan Jalan Nasional V Palembang
13. Kasubdit Keterpaduan Perencanaan & Sistem Jaringan, DPJJ - DJBM
14. Kasubdit Manajemen Konstruksi, DPJJ - DJBM
15. Kepala Satker Pembinaan Administrasi dan Pelaksanaan Pengendalian PHLN
16. The World Bank Office, Jakarta
17. PT. Perentjana Djaja
18. Yongma Engineering Co, Ltd
19. PT. Epadascon Permata Engineering Consultant
20. File

PROJECT LOCATION MAP



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1 Executive Summary

1.1 Current Implementation Situation

1.1.1 Civil Works

Implementation of the WINRIP Project is scheduled to be implemented into three (3) Annual Work Programs (AWP's). The implementation starts with the preparation of tender documents (detailed design drawings including associated bidding documents), tendering stage (procurement of works) and the actual civil works construction implementation.

The original implementation schedules of the three (3) Annual Work Programs (AWPs) are scheduled in three (3) phases, namely ; AWP-1 to start in mid-2011 and to be completed on the last quarter of 2014, AWP-2 is expected to begin in mid 2012 with target date of completion by mid-2016 and AWP-3 is expected to start during the early part of 2013 and to be completed during the middle part of 2017.

However, due to some unavoidable circumstances the original implementation schedules did not materialized.

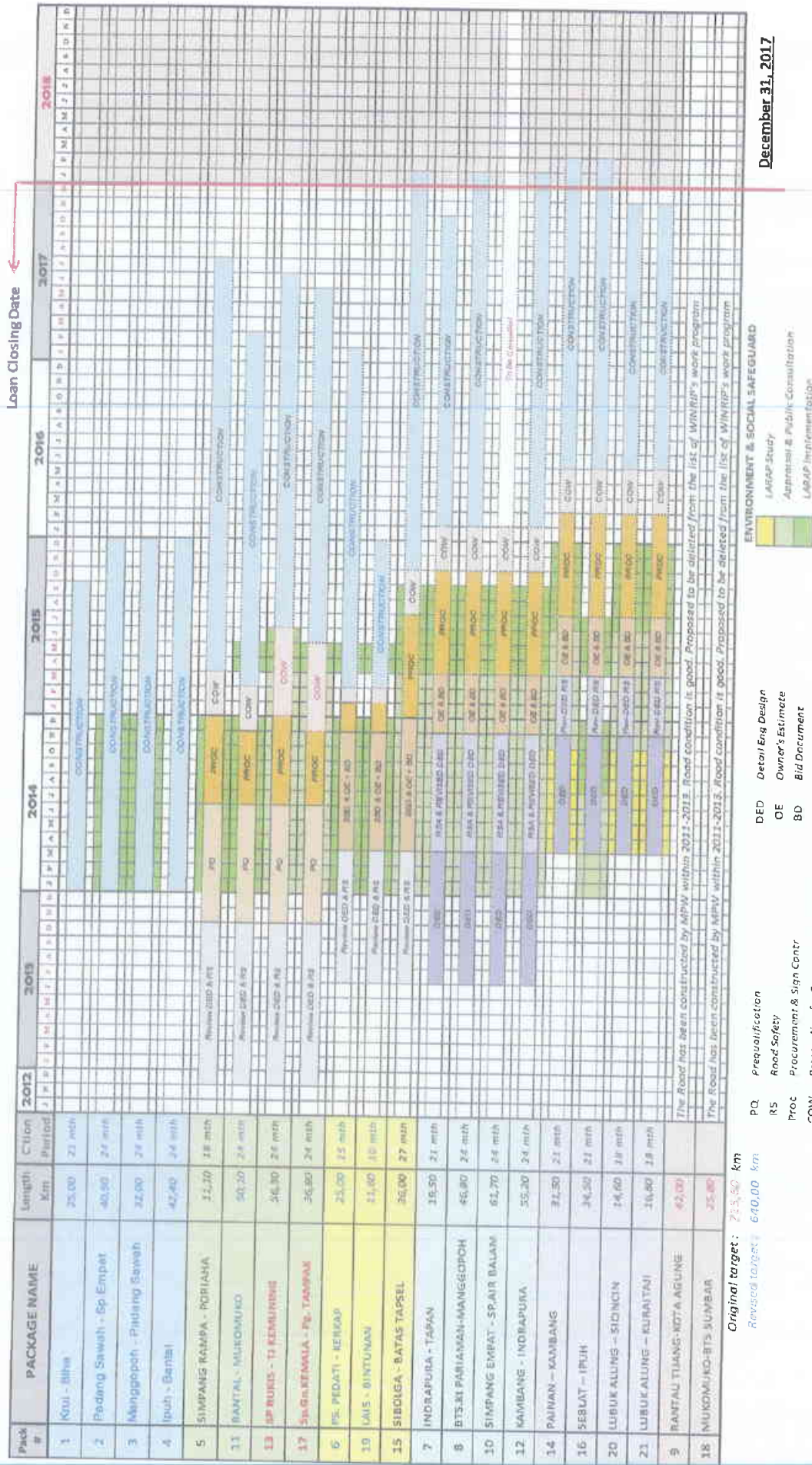
Based on the present status of the program implementation progress, a revised implementation schedule, the Project Implementation Timeline (as shown on **Page 2**) is to be implemented in order to accommodate the originally delayed schedule into the remaining time frame of the WINRIP Program until the expiry date of the loan agreement by the end of **December 2017**. Shown on **Page 3** is the current construction status of the implementation relative to the Project Implementation Timeline. **Table 1** shows the present status.

Table 1 - Implementation Status as of End of the 2nd Quarter on June 30, 2017

Pack No.	Package Name	Contract Sign	Under Construct	Under Defect Liability Period
1	Krui - Biha	√	Completed	√
2	Padang Sawah - Sp. Empat	√	Completed	√
3	Manggopoh - Padang Sawah	√	Completed	√
4	Ipuh - Bantal	√	Completed	√
5	Sp. Rampa - Poriaha	√	√	
6	Ps. Pedati - Kerkap	√	Completed	√
7	Indrapura - Tapan	√	√	
8	Bts. Pariaman - Manggopoh	√	√	
11	Bantal - Mukomuko	√	√	
12	Kambang - Indrapura	√	√	
13	Sp. Rukis - Tj. Kemuning	√	√	
14	Painan - Kambang	√	√	
15	Sibolga - Bts. Tap Sel	√	√	
16	Seblat - Ipuh	√	√	
17	Sp. Gn. Kemala - Pg. Tampak	√	√	
19	Lais - Bintunan	√	Completed	√
20	Lubuk Alung - Sicincin	√	√	
21	Lubuk Alung - Kuraijat	√	√	
TOTAL :		18	12	6

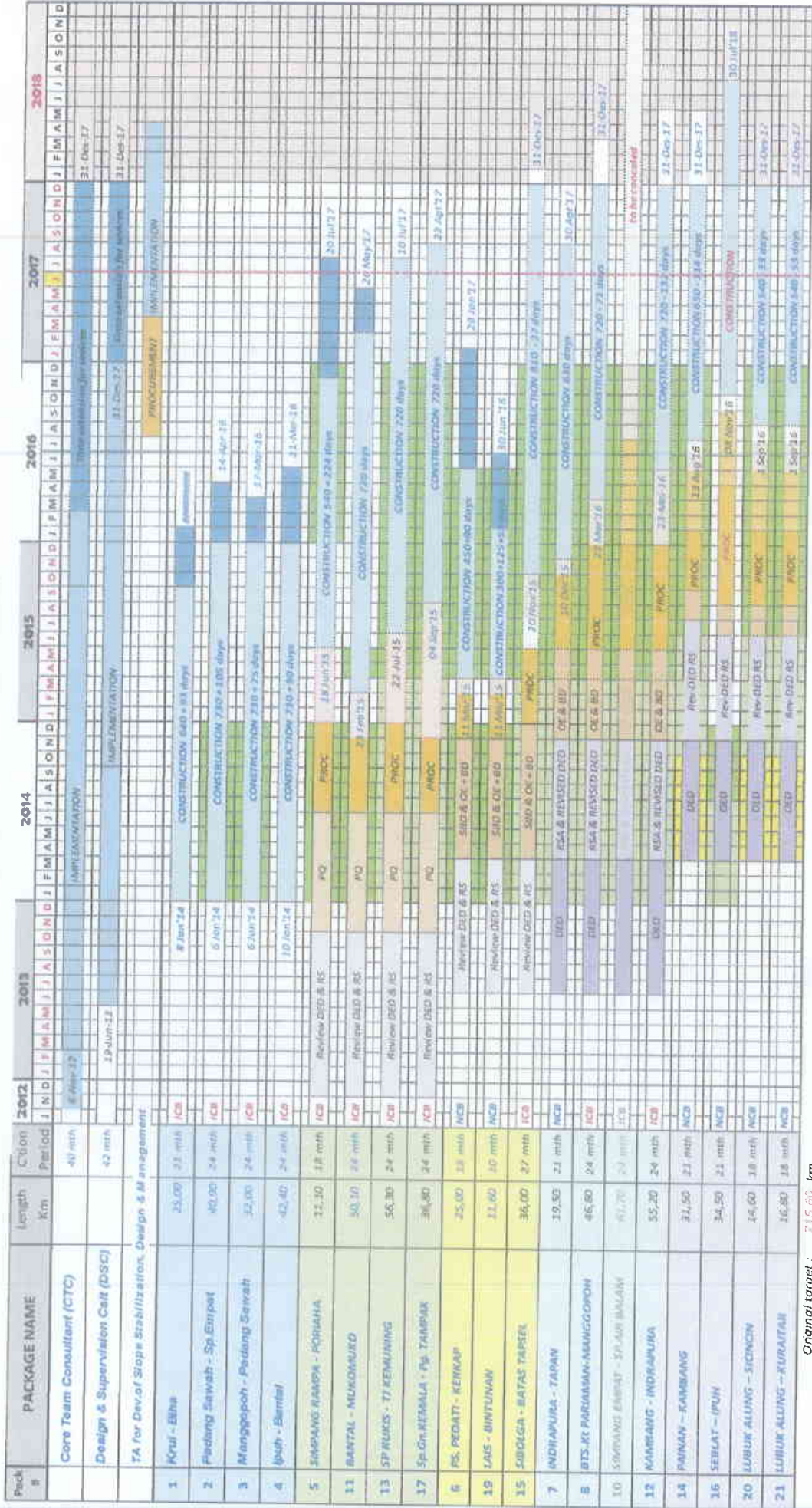
Note : Package No.9 (Rantau Tjiang – Kota Agung), Package No.18 (Mukomuko – Bts. Sumbar) are cancelled from the program and Package No.10 (Sp. Empat – Sp. Air Balam) is proposal to be cancelled.

Project Implementation Timeline



December 31, 2017

Actual Implementation Timeline of WINRIP



Original target : 715.60 km
1st Revised target : 640.00 km
2nd Revised target : 586.10 km

ENVIRONMENT & SOCIAL SAFEGUARD
 LARAP Study
 Appraisal & Public Consultation
 LARAP Implementation

DED Detail Eng Design
OE Owner's Estimate
BD Bid Document

PQ Prequalification
RS Road Safety
Proc Procurement & Sign Contr
COW Preparation for Commencement of Work
SBD Standard Bidding Document

1.1.2 Consultancy Services

TA Consultant	Planned Mobilization	Contract Signed	Actual Mobilization
CTC	Jul 2012	5 Nov 2012	12 Nov 2012
DSC	Jul 2012	11 Jun 2013	19 Jun 2013
Capacity Building for Disaster Risks Reduction	Cancelled		
Development of Slope Stabilization, Design and Management	June 2017		
Capacity Building for Environmental Management	Cancelled		
Capacity Building for Road Safety	Cancelled		

The technical assistance for consultancy of “Capacity Building For Disaster Risk Reduction” has been deleted, but replaced by “Technical Assistance for Development of Slope Stabilization, Design and Management”.

To accommodate the new consultancy assistance, allocated funds from Category 3 which is originally intended for “Capacity Building for Disaster Risk Reduction” has been realigned to Category 2 to fund the implementation of the new technical assistance.

1.2 Current Status of Loan

At the end of this quarter on June 30, 2017 some 47.64% or USD 119.09 million of the available loan had been disbursed, which is 5.64% over the revised forecasted expenditures of 42.00% (USD 105.00 million) at the end of the quarter.

Total disbursements during this Quarter amounted to USD 13.51 million covering the payments for "Statement of Work Accomplished" (MC) to civil works Contractors of the on-going construction packages and advance payments to Contractors of newly started contract packages. Details of the Disbursements and Expenditures Status are presented in **Appendix 1**.

A more detailed and updated status of the loan are fully described and presented in eighteenth (18th) Quarterly Financial Report covering the 2nd Quarter (April-May-June) of the Year 2017 which is under preparation and will be submitted separately.

1.3 Current Problems and Action Required

Program	Activity	Responsibility
AWP-1	4 Nos. Completed and provisionally handed over. Under defects liability period for seven hundred and thirty (730) days.	Contractor, DSC and PPK
AWP-2 & AWP-3	11Nos.seven (7) packages out of the eleven (11) packages under construction are way behind schedule with huge percentages of negative progress slippages. Contractors of the problematic packages shall resolve immediately the current problems. PPK and DSC shall closely monitor the activities of the Contractor. 3 Nos. Completed and provisionally handed over. Under defects liability period for seven hundred and thirty (730) days. 2 Nos. Cancelled. 1 No. Proposal to be Cancelled.	Contractor, DSC and PPK Contractor, DSC and PPK
Capacity Building for Disaster Risks Reduction	Cancelled	
Technical Assistance for Development of Slope Stabilization, Design and Management	Still in selection process.	POKJA, Sub-Directorate of Geotechnical and Slope Management, Directorate of Road Construction, DGH, MPWH
Capacity Building for Environmental Management	Cancelled	
Capacity Building for Road Safety	Cancelled	