



MINISTRY OF PUBLIC WORKS
DIRECTORATE GENERAL OF HIGHWAYS
DIRECTORATE OF PLANNING
Project Management Unit (PMU)



WESTERN INDONESIA NATIONAL ROADS IMPROVEMENT PROJECT (WINRIP)
UNDER IBRD LOAN NO. 8043-ID




TECHNICAL ASSISTANCE FOR SUPPORT OF THE PROJECT MANAGEMENT UNIT
CORE TEAM CONSULTANTS (CTC)

Monthly Progress Report No. 30

Covering Project Activities During
June 2015



 PT. PERENTJANA DJAJA

 YONGMA ENGINEERING Co.,LTD.

 PT. EPADASCON PERMATA



MINISTRY OF PUBLIC WORKS & HOUSING
DIRECTORATE GENERAL OF HIGHWAYS
DIRECTORATE OF PLANNING
Core Team Consultant for
Western Indonesia National Roads Improvement Project (WINRIP)
IBRD Loan No. 8043-ID



Perentjana Djaja

Our Ref.No. : 03_02/CTA/O/M-06.2015

Jakarta, July 10, 2015

Directorate General of Highways, MPWH
Jl. Patimura 20 Kebayoran Baru
Jakarta Selatan
Indonesia

Attention : Ir. Agusta Ersada Sinulingga , MT
Officer In Charge PMU WINRIP

Subject : Submission of June 2015 Monthly Progress Report No.30; WINRIP Loan IBRD No.8043-ID

Dear Sir,

In compliance with the Terms of Reference of our Consultancy Contract, we submit herewith the Monthly Progress Report No.30 covering the month of June 2015.

This Report is reproduced in twenty (20) copies for distribution to all concerned authorities.



Should you have any comment or additional information that need to be incorporated in the Report, please feel free to get in touch with us.

Very truly yours,


Cesar T. Arenas
Team Leader
Yongma Engineering Co., Ltd & PT. Epadascon Permata Engineering Consultant

Cc:

1. Direktur Jenderal Bina Marga
2. Inspektorat Jenderal, Kementerian PU-PERA
3. Direktur Transportasi - Bappenas
4. Direktur Pengelolaan Kas Negara (PKN), Kementerian Keuangan
5. Direktur Pengembangan Jaringan Jalan, Dit. Jen Bina Marga
6. Direktur Fasilitas Jalan Daerah, Dit. Jen Bina Marga
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11. Kasubdit Pembiayaan dan Kerjasama Luar Negeri
12. Kasubdit Wilayah I B, Direktorat Bina Pelaksana Wilayah I, DJBM
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14. Kasubdit Wilayah I D, Direktorat Bina Pelaksana Wilayah I, DJBM
15. Kepala Satker Pembinaan Administrasi dan Pelaksanaan Pengendalian PHLN
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PROJECT LOCATION MAP

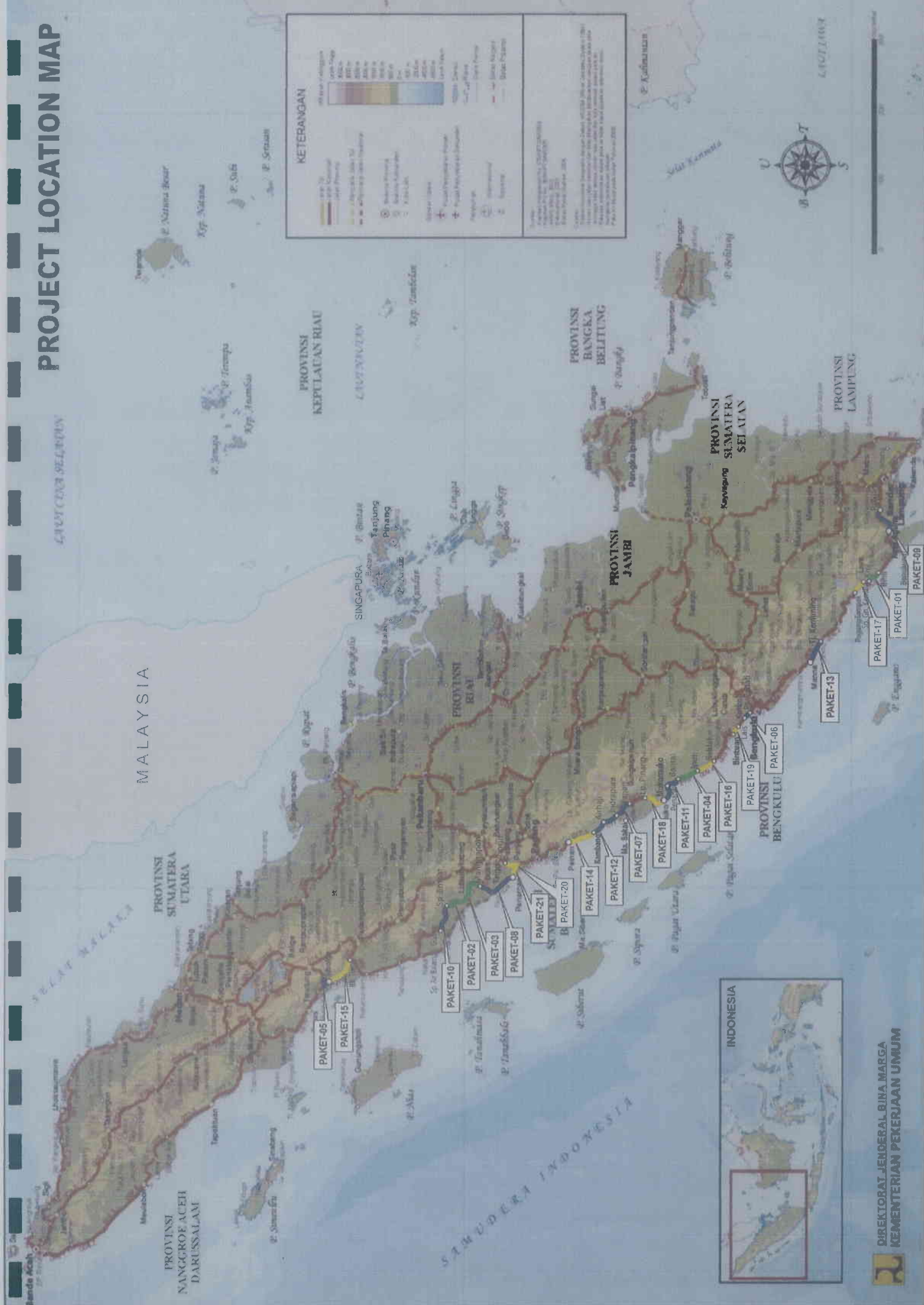


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ABBREVIATIONS AND ACRONYMS

ACAP	:	Anti Corruption Action Plan
AER	:	Application Evaluation Report
AIP	:	Australian Indonesia Partnership
AMDAL	:	Environmental Management (Analisis Mengenai Dampak Lingkungan)
ANDAS	:	Analisis Dampak Sosial
AWPs	:	Annual Work Programs
Balai	:	Regional Office for National Roads Implementation
BAPPENAS	:	Badan Perencanaan Pembangunan Nasional (National Development Planning Agency of GOI)
Bappedalda	:	Regional Environmental Impact Agencies
BBPJN	:	Balai Besar Pelaksanaan Jalan Nasional (Regional Office for National Roads Implementation)
BER	:	Bid Evaluation Report
BLH	:	Badan Lingkungan Hidup
BPK	:	Badan Pemeriksaan Keuangan (Audit Board of the Government of Indonesia)
CAD	:	Computer Aided Design
CHS	:	Complaint Handling System
CTC	:	Core Team Consultant
CHU	:	Complaint Handling Unit
CRO	:	Community Representative Observer (= WPM)
DIA	:	Directorate of Implementing Affairs
DOP	:	Directorate of Planning
DGH	:	Directorate General of Highways
DMS	:	Document Management System
DTA	:	Directorate of Technical Affairs
DMS	:	Document Management System
DSC	:	Design and Supervision Consultants
EA	:	Executing Agency
EINRIP	:	Eastern Indonesian National Roads Improvement Project
EIRTP-1	:	Eastern Indonesia Regional Transport Project First Project
ESAMP	:	Environmental and Social Assessment Plan
ESS	:	Environmental and Social Safeguards
FMIS	:	Financial Management Information System
FIDIC	:	Federation Internationale des Ingenieur Conseils

FMIS	:	Financial Management Information System
GIS	:	Geographic Information System
GOI	:	Government of Indonesia
IA	:	Implementation Agency
IBRD	:	International Bank for Reconstruction and Development
IFR	:	Internal Financial Report
IRMS	:	Integrated Road Management System
Kabupaten	:	Regency
KPIs	:	Key Performance Indicators
KPPN	:	Kantor Pelayanan Perbendaharaan Negara (Indonesian: State Treasury Service Office)
LAN	:	Local Area Network
LARAP	:	Land Acquisition and Resettlement (Rencana Tindak Pengadaan Tanah dan Pemukiman Kembali)
MIS	:	Management Information System
MOF	:	Ministry of Finance
MPW	:	Ministry of Public Work
MPRs	:	Monthly Progress Reports
P2JN	:	Perencanaan Pengawasan Jalan dan Jembatan Nasional
PDF	:	Portable Document Format
PMU	:	Project Management Unit
PAPs	:	Project Affected Peoples
PMM	:	Project Management Manual
PMU	:	Project Management Unit (WINRIP)
POKJA	:	Bina Marga Project Managers and Procurement Committes
PPC	:	Project Preparation Consultants
PP3	:	Pemantau Pihak ke 3
PPK	:	Sub Project Manager
PPR	:	Project Progress Report
QPRs	:	Quarterly Progress Reports
RKL/RPL	:	Rencana Pengelolaan/Pemantauan Lingkungan
RS	:	Road Safety
Satker	:	Satuan Kerja (Work Unit for Road Project Implementation)
SPPL	:	Surat Pernyataan Pengelolaan Lingkungan
SRIP	:	Strategic Road Infrastructure Project
TA	:	Technical Assistance

TOR	:	Terms of Reference
UKL/UPL	:	Upaya Pengelolaan Lingkungan / Upaya Pemantauan Lingkungan (Site Specific Environmental and Monitoring Plan)
WINRIP	:	Western Indonesia Roads Improvement Project
WB	:	World Bank
WP	:	Work Program
WPs	:	Works Programs
WPM	:	Wakil Pengamat dari Masyarakat (or Community Representative Observer / CRO)

1 EXECUTIVE SUMMARY

1.1 Current Implementation Situation

Civil Works

Implementation of the WINRIP Project is scheduled to be implemented into three (3) Annual Work Programs (AWP's). The implementation starts with the preparation of tender documents (detailed design drawings including associated bidding documents), tendering stage (procurement of works) and the actual civil works construction implementation.

The original implementation schedules of the three (3) Annual Work Programs (AWPs) are scheduled in three (3) phases namely ; AWP-1 to start in mid-2011 and to be completed on the last quarter of 2014, AWP-2 is expected to begin in mid 2012 with target date of completion by mid-2016 and AWP-3 is expected to start during the early part of 2013 and to be completed during the middle part of 2017.

However, due to some unavoidable circumstances the original implementation schedules did not materialized.

Based on the present status of the program implementation progress, a revised implementation schedule, the "Project Implementation Timeline" (as shown on Page 1-2) is to be implemented in order to accommodate the originally delayed schedule into the remaining time frame of the WINRIP Program until the expiry date of the loan agreement by the end of December 2017.

Implementation Status as of June 30, 2015

Pack No.	Package Name	Contract Sign	Under Construct	Waiting COW	Proc Process	Review DED
1	Krui - Biha	1	1			
2	Padang Sawah - Sp. Empat	1	1			
3	Manggopoh - Padang Sawah	1	1			
4	Ipuh - Bantal	1	1			
5	Sp. Rampa - Poriaha	1	1			
6	Ps. Pedati - Kerkap	1	1			
7	Indrapura - Tapan				1	
8	Bts. Pariaman - Manggopoh				1	
10	Sp. Empat - Sp. Air Balam				1	
11	Bantal - Mukomuko	1	1			
12	Kambang - Indrapura				1	
13	Sp. Rukis - Tj. Kemuning	1		1		
14	Painan - Kambang					1
15	Sibolga - Bts. Tap Sel				1	
16	Seblat - Ipuh					1
17	Sp. Gn. Kemala - Pg. Tampak	1		1		
19	Lais - Bintunan	1	1			
20	Lubuk Alung - Sicincin					1
21	Lubuk Alung - Kura ijati					1
	TOTAL :	10	8	2	5	4

Note : Package No.9 (Rantau Tijing – Kota Agung) and Package No.18 (Mukomuko – Bts. Sumbar) are proposed to be deleted from the program.